Dorset & Wiltshire Fire and Rescue Authority

Reserves and Unused Grants Statement 2026/27

Reserves and Unused Grants	Balance 1-Apr-26 £000's	Transfers/ Movements In(+) £000's	Transfers/ Movements Out(-) £000's	Balance 31-Mar-27 £000's
General Reserves	**3,212**	**55**	**0**	**3,267**
Earmarked Reserves				
- Ill Health Retirement Reserve	70	0	-70	0
- Insurance Reserve	1,213	0	0	1,213
- Budget & Funding Reserve	1,099	0	0	1,099
- Leadership & Organisational Development Reserve	33	0	-25	8
- Capital Replacement Reserve	14,000	0	-2,225	11,775
- Service Control System Replacement Reserve	725	0	0	725
- Emergency Services Mobile Communications Programme	618	0	0	618
- Carry forward requests	542	0	-380	162
- Invest to save	500	0	0	500
- Hydrants	165	0	-42	123
	18,965	**0**	**-2,742**	**16,223**
Unused Grants				
Prevention	186	0	-49	137
Protection	36	0	-2	34
National Resilience	105	0	-21	84
Transformation	58	0	-58	0
Civil Contingencies Unit	117	0	0	117
Pensions Administration	13	0	-13	0
Other	10	0	-1	9
	525	**0**	**-144**	**381**
TOTAL Useable Reserves and Grants	**22,702**	**55**	**-2,886**	**19,871**