Dorset & Wiltshire Fire and Rescue Authority

£	£
---	---

Net Budget Requirement 2024-25 73,919,689 Net Budget Requirement 2024-25

To be met from:

 Revenue Support Grant
 -7,398,082

 Business Rates Top-Up Grant
 -5,557,990

 Retained Business Rates
 -9,167,100

 Other S31 Grants
 -1,791,251

-23,914,423

Council tax payers 50,005,267 Total Precepts

Estimated deficit on Collection Fund -186,397

Total precept required 2024-25 49,818,869 **Precept Requirement 2024-25**

Collecting Authorities

Wiltshire Council Swindon Borough Council Bournemouth, Christchurch and Poole Council Dorset Council

Taxbase 2024-25	Estimated Surplus/Deficit(-) on Collection Fund £	Council Tax Requirement 2024-25 £
194,423.87	£102,000.00	£16,905,155.50
78,344.80	-£75,761.00	£6,812,080.36
146,341.60	£149,935.77	£12,724,402.12
153,849.70	£10,222.71	£13,377,231.42
572,959.97	£186,397.48	£49,818,869.40

Taxbase 2023-24	Council Tax Requirement 2023-24 £
193,142.94	£16,307,058.42
77,773.60	£6,566,425.05
144,839.00	£12,228,756.77
152,424.00	£12,869,158.32
568,179.54	£47,971,398.56

Collection Fund Deficit

Fire Precept

	DWFRA 2024-25	DWFRA 2023-24
BASIC AMOUNT (per year)	£86.95	£84.43
Equivalent to (per week)	£1.67	£1.62
Band A Band B	£57.97 £67.63	£56.29 £65.67
Band C Band D	£77.29 £86.95	£75.05 £84.43
Band E Band F Band G Band H	£106.27 £125.59 £144.92 £173.90	£103.19 £121.95 £140.72 £168.86