



**DORSET & WILTSHIRE
FIRE AND RESCUE
AUTHORITY**

Item

MEETING	Dorset & Wiltshire Fire and Rescue Authority
DATE OF MEETING	
SUBJECT OF THE REPORT	Gender Pay Gap Report 2021
STATUS OF REPORT	For open publication
PURPOSE OF REPORT	For discussion
EXECUTIVE SUMMARY	<p>The Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017 came into force on 31 March 2017. These regulations impose a legal obligation for employers with 250 or more employees to publish gender pay gap details by 30 March each year and to highlight the difference in gross pay and bonus payments made to female, as compared with male employees.</p> <p>This is the fourth year of publication and again our pay gap is below the national average.</p> <p>The Service has clear pay structure arrangements which provide for equal pay for both men and women across the roles throughout the organisation, and therefore in this regard does not have a pay issue within the Service.</p> <p>However, it is recognised that, like all fire and rescue services, the Service employees have an imbalance of male and female staff in some of the different occupational staff groups and at different levels/ranks. This is therefore the main reason for the gender pay gap.</p> <p>The Service has plans in place to address the bridging of this gender imbalance through the Authority’s corporate target on diversity and a range of other initiatives.</p> <p>The Service continues to make good progress in this regard.</p>

RISK ASSESSMENT	Failure to report against these regulations may lead to reputational damage to the Authority.
COMMUNITY IMPACT ASSESSMENT	None for the purposes of this report.
BUDGET IMPLICATIONS	None for the purposes of this report.
RECOMMENDATION	Members are asked to: 1. Note the contents of this report.
BACKGROUND PAPERS	The Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017 https://www.legislation.gov.uk/uksi/2017/353/contents/made
APPENDIX	Appendix A - Gender Pay Gap Report 2021
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1. Introduction

- 1.1 This report outlines the Authority's requirements associated with complying with the Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017, which came into force on 31 March 2017.
- 1.2 It outlines the factors contributing to the gender pay gap and the key initiatives being taken forward to help bridge this gap.
- 1.3 It is helpful to state from the outset that gender pay reporting is a different requirement to carrying out an equal pay audit - it is not a review of equal pay for equal work, rather it compares hourly rates of pay and any bonuses staff may receive by gender, seeking to expose any imbalance.

2. About the Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017

- 2.1 The Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017 came into force on 31 March 2017. The Act requires employers with 250 or more employees to publish gender pay gap details by 30 March each year and highlight the difference in gross pay and bonus payments made to female, as compared with male, employees, and promote gender diversity in the workplace.
- 2.2 Under the regulations, the following calculations are required to be carried out:
 - the difference between the mean hourly rate of pay of male full-pay relevant employees and that of female full-pay relevant employees
 - the difference between the median hourly rate of pay of male full-pay relevant employees and that of female full-pay relevant employees
 - the proportions of male and female full-pay relevant employees in the lower, lower middle, upper middle and upper quartile pay bands
 - the difference between the mean bonus pay paid to male relevant employees and that paid to female relevant employees
 - the difference between the median bonus pay paid to male relevant employees and that paid to female relevant employees
 - the proportions of male and female relevant employees who were paid bonus pay.
- 2.3 The only payment that could be deemed as a bonus in relation to this exercise is the Continuous Professional Development (CPD) payment. As this payment, which is paid to wholetime, on-call and fire control staff, is based on time served after reaching competence in role rather than being gender related no separate analysis has been provided. The CPD payment has been included in the hourly pay calculation.

2.4 The Gender Pay Gap report at appendix A is the document that we will be submitting for publication on the gender pay gap reporting website <https://www.gov.uk/guidance/gender-pay-gap-reporting-overview>. The data in the report is based on pay records for qualifying individuals at the 'snapshot' date of 31 March 2020. The figures set out in the report were calculated using the standard methodologies set out in the regulations. The data has been broken down by both full and part time staff and by the four different staff groups employed by the Authority.

3. About our workforce

3.1 Like all fire and rescue services, our workforce is predominantly male (78.69%). The operational workforce (excluding Fire Control) is 95% male. Operational and control staff are 7% female and 93% male. Corporate staff are 53.5% female and 46.5% male.

3.2 The Service has the following staff groups:

- *Wholetime staff* – these are full time firefighters and operational managers. Their terms and conditions are negotiated nationally, and their salaries are determined in accordance with the role, with no reference to gender or any other personal characteristic. Firefighters are paid on an incremental firefighter competence-based pay scale, starting as a trainee, progressing to development after their initial training is complete, and then competent once their development has been completed and verified.
- *On-call staff* – these are our firefighters and operational managers whose primary employment is outside of the Service. As above, their terms and conditions are negotiated nationally, and salaries are determined according to the role, with no reference to gender or any other personal characteristics. In October 2020 a new pay scheme was introduced for On-call staff to align the previous salaried and pay as you go pay methods.
- *Fire Control* – these are our emergency call handlers and their managers. Their terms and conditions are also negotiated nationally, and salaries are determined in accordance with the role, with no reference to gender or any other personal characteristics.
- *Corporate staff* – these are our non-uniformed staff who support those in the other staff groups to provide the effective delivery of our frontline services. They also provide fire safety and prevention support. They are both full time and part time. Again, their terms and conditions are negotiated nationally, and salaries are determined in accordance with the role, with no reference to gender or any other personal characteristics.

- 3.3 The nationally agreed terms and conditions ensure that we are paying the same salary to roles of equal value for all our staff regardless of gender.
- 3.4 The “high” quartile salary band is dominated by male staff, meaning they are the highest earners in the organisation. By contrast, a much larger proportion of female staff are found in the lower quartile salary band compared to the other bandings. This can be explained to some extent by the fact that the majority of females employed within the Service are corporate staff, on “Green Book” terms and conditions which generally offer lower rates of pay. Conversely, operational “Grey Book” posts remain dominated by male staff that are paid at a higher rate from entry (firefighter) level through to strategic level (brigade manager).
- 3.5 Female staff can mostly be found in the “low” quartile of pay scales. However, there is a larger proportion of male staff compared to female staff in this quartile, due to the high representation of men in the organisation as a whole and particularly in the cohort for firefighters working the on-call duty system.
- 3.6 In the wholetime and on-call staff groups, which are both dominated by men, there is an even spread of staff in each of the quartiles. There are staff in the lower quartiles as a result of the focus on recruitment in these staff groups, with those individuals progressing through the salary schemes referred to in 3.2.
- 3.7 There are broadly the same number of males and females within the corporate staff group, however there is a gender pay gap. Part of the reason for this is the high number of women in part time roles. There are significantly more females than males in the lower quartile. There are also more females in the lower mid quartile and more males than females in the upper mid quartile. The proportion of females in the upper quartile has increased and, as a result, there is a negative gender pay gap in the upper quartile for corporate staff for the second time since publishing our gender pay gap report.
- 3.8 In terms of fire control staff, it is interesting to note that there is a negative pay gap where females are paid more than males. This is due to the larger numbers of women rather than men. However, given Fire Control make up just 2.7% of the workforce, this does not have a big impact on the overall picture.
- 3.9 We are confident that the gender pay gap does not stem from paying men and women differently for the same or equivalent work. Rather, the gender pay gap is the result of the roles in which men and women work within the organisation and the salaries that these roles attract.

4. Comparison between March 2018 through to March 2021

- 4.1 The table in section 4.2 sets out a comparison between the mean and median hourly pay rate in 2018, 2019, 2020 and 2021. As a reminder for Members:

- The mean is the total amount of the hourly pay divided by the number of employees
- The median is the mid-point value for the individual(s) between the lowest and highest hourly pay

4.2 This data indicates that whilst the number of women working for the Service has slightly increased, predominantly in corporate roles, they are still in the lower and low mid quartile, whilst male employees, the total number of which have decreased, dominate the upper mid and upper quartiles. In addition, there are more operational staff in the lower quartiles who are on development rates of pay. All these factors have resulted in the mean and median hourly rate pay gap increasing from 8.61% to 9.69% and from 11.79% to 13.12% respectively.

	Mean Hourly Pay Rate 2018	Mean Hourly Pay Rate 2019	Mean Hourly Pay Rate 2020	Mean Hourly Pay Rate 2021	Median Hourly Pay Rate 2018	Median Hourly Pay Rate 2019	Median Hourly Pay Rate 2020	Median Hourly Pay Rate 2021
All Staff	£15.22	£16.02	£16.10	£16.83	£14.27	£15.66	£15.48	£16.08
Female	£13.89	£14.59	£14.97	£15.46	£13.45	£13.62	£13.99	£14.17
Male	£15.50	£16.36	£16.38	£17.12	£14.48	£15.56	£15.86	£16.31
Pay Gap	10.38%	10.81%	8.61%	9.69%	7.11%	12.46%	11.79%	13.12%

5. Progress against initiatives to address gender pay gap

5.1 The Service has several key initiatives in place to help bridge this gap including:

5.1.1 Recruitment processes to help rebalance workforce composition:

- *A corporate target* to increase the diversity of our operational workforce, by ensuring that 20% of recruitment is from under-represented groups

At September 2020, 21.47% of new starters in our operational workforce were from under-represented groups.

- *Encouraging more female applicants to the Service.*

Our positive action campaign “#BeOneOfUs” was launched in October 2017 and was designed for females and other people from under-represented groups to consider a career as an operational firefighter. As part of the 2017 campaign “have a go” sessions were held across the Service area which gave potential applicants the opportunity to try out the practical tests and ask questions of serving female

firefighters. The standards for entry being the same for men and women. This campaign resulted in our highest number of female applicants.

Our 2020 whole-time recruitment campaign included a refresh to our #BeOneOfUs campaign. Due to the impacts of Covid-19 we moved our positive attraction activities to a virtual platform, with an increase in social media activity, whilst enhancing the recruitment information available on our website and Facebook Live events.

We also introduced a ‘buddy scheme’ to provide a point of contact for potential applicants to ask questions. Positive feedback was received by those applicants and we are looking to enhance our buddy scheme, as well as make contact with unsuccessful applicants to provide support and advice to assist them in future recruitment campaigns.

We are also working with the British Army and Wiltshire Police, sharing good practice in recruitment, selection and diversity initiatives.

- *Apprenticeships*

We have continued to make good progress on our approach to apprenticeships as a means of providing development and progression opportunities within the Service.

The table below sets out an age and gender breakdown of staff who are undertaking apprenticeships (as of 1st September 2020). This figure includes new starters, whose recruit training course is an apprenticeship programme as well as existing staff who are undertaking apprenticeships for development purposes.

	Male	Female	Total
18-24 years old	1	2	3
25-34 years old	8	3	11
35-44 years old	4	0	4
45-54 years old	3	4	7
55 years and over	0	0	0
Total	16	9	25

5.1.2 Continuing to retain and develop female members of staff:

- *Female networks*

The Service is active in national and local networks to support females working within the fire and rescue sector. Regular meetings take place with representatives from women's networks in order to identify and resolve any potential barriers that could prevent females joining and remaining within the Service.

- *Enhanced support when returning from maternity leave*

We have listened to the concerns of our operational women and have provided additional support for when they return to work following maternity leave. This support ensures female operational staff are able to regain their high levels of operational fitness as part of a structured return to work programme.

- *Established training programmes for managers and staff about equality, diversity and inclusion*

During 2019, the Inclusion Manager visited all wholetime watches to discuss diversity and inclusion issues in depth and the role they need to play going forward. Some of the issues raised are being addressed through the diversity and inclusion action plan.

A mandatory unconscious bias e-learning module was introduced for any member of staff involved in recruitment.

- *Reviewing and improving workplace facilities for women to help provide a welcoming and supportive environment*

The Service is ensuring that stations and workplaces are suitable for female members of staff. The Service has addressed uniform and personal protective equipment needs in the past and will continue to do so as they arise. The Inclusion Manager works closely with the Head of Assets to ensure any issues are discussed and resolved promptly.

- *Ensuring our structure provides opportunities for succession planning and talent management*

When we review our structure to ensure it continues to deliver an effective service to our communities, due consideration will be given to talent management and succession planning opportunities.

Executive coaching is available to Heads of Department as well as the opportunity to apply for the Executive Leadership Programme and for further education programmes. Our development pathways and learning hub offer all staff access to development modules.

5.1.3 Embedding equality within key plans and processes to help ensure that it is thought about from the outset:

- *Service Delivery Plan*

Our Service Delivery Plan sets out our equality and inclusion priorities. Inclusion activities are mainstreamed and embedded across the work of all directorates and are not viewed as isolated functions.

- *Increased Flexibility*

We have a positive suite of HR procedures in place and have delivered a programme of smarter working to support the attraction, progression and retention of female staff. We continue to review our procedures to ensure there is a healthy balance between organisation and individual needs.

6. Summary and next steps

6.1 The Service is not in a unique position with regards to its workforce composition however it is pleasing that both the mean and median gender pay gaps have decreased.

6.2 A diverse workforce remains a focus for the Service and there are many initiatives and processes in place to both help address this balance and to better support the retention and attraction of more females to the Service.

6.3 Our progress is discussed at monthly Service Delivery Team meetings, quarterly Diversity and Inclusion meetings and monitored by senior management and Authority Members through the Finance & Audit Committee.

February 2021

Item / Appendix A

Gender Pay Report 2021

1. Introduction

- 1.1. The Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017 came into force on 31 March 2017. They require employers with 250 or more employees to publish gender pay gap details highlighting the difference in gross pay and bonus payments made to female, as compared with male, employees. The data in this report for Dorset & Wiltshire Fire and Rescue Service is based on pay records for qualifying individuals as at 31 March 2021. The data has been broken down by both full and part time staff and by the four different staff groups that the Service employs, each with distinctive terms and conditions:
- a) **Wholetime Operational:** These are full time firefighters and operational managers. Their terms and conditions are negotiated nationally, and salaries are determined in accordance with the role, with no reference to gender or any other personal characteristic. Firefighters are paid on an incremental competence based pay scale starting as a trainee, progressing to development after the initial training is complete and then competent once the development programme has been successfully completed and verified.
 - b) **On-call Operational:** These are on call firefighters and operational managers whose primary employment is outside the organisation. Again, their terms and conditions are negotiated nationally, and salaries are determined in accordance with the role, with no reference to gender or any other personal characteristic.
 - c) **Fire Control:** These are the emergency call handlers. Again, their terms and conditions are negotiated nationally, and salaries are determined in accordance with the role, with no reference to gender or any other personal characteristic.
 - d) **Corporate Staff:** These are non-uniformed support staff who are both full and part time. Again, their terms and conditions are negotiated nationally, and salaries are determined in accordance with the role, with no reference to gender or any other personal characteristic.
- 1.2. The nationally agreed terms and conditions ensure that we are paying the same salary to roles of equal value for all our staff however this does not translate when looking at the mean and mode hourly pay rates due to the predominantly male operational workforce.
- 1.3. The total number of staff included in the calculations was 1326, the breakdown of which is set out at table 1. There were 44 staff not included in the calculation as they did not fulfil the required reporting criteria in that they were not in receipt of full

pay (for example they were on sick leave or maternity leave). A new On-call pay scheme was introduced in October 2020 which has resulted in all eligible On-call staff being included in this year’s data.

1.4.

Staff Group	Female Employees	% Female Employees	Male Employees	% Male Employees
Wholetime	24	6.1	371	93.9
On-call	22	3.7	574	96.3
Control	23	79.3	6	20.7
Corporate	164	53.6	142	46.4
Total	233	17.6	1093	82.4

Table 1: Gender by staff group



2. Gender pay gap summary

2.1 The requirement is to report the average pay using two calculations, mean and median (table 2 & 3a).

- **The mean** is the total amount of the hourly pay divided by the number of employees
- **The median** is the mid-point value for the individual(s) between the lowest and highest hourly pay

	Mean Hourly Pay Rate	Median Hourly Pay Rate
All staff	£16.83	£16.08
Female	£15.46	£14.17
Male	£17.12	£16.31
Pay Gap	9.69%	13.12%

Table 2: Mean hourly pay rate by gender

Wholetime	Mean Hourly Pay Rate	Median Hourly Pay Rate
Wholetime (all staff)	£17.87	£16.01
Female	£17.42	£15.06
Male	£17.90	£16.08
Pay Gap	5.74%	6.34%
On-call	Mean Hourly Pay Rate	Median Hourly Pay Rate
On-call (all staff)	£16.77	£16.53
Female	£14.21	£12.80
Male	£16.87	£16.62
Pay Gap	15.76%	22.98%

Table 3a: Mean hourly pay by operational staff group

2.2 Due to the way On-call personnel are paid, the retaining fee element and additional hours cover provided element have been discounted for the hourly pay calculations as this would not give a true reflection of the actual pay for duties performed. As this element of pay is not gender specific, the removal from the calculation had no bearing on the final results. CPD, disturbance fees and other allowances have been included along with the standard hourly paid duties.

2.3

Control	Mean Hourly Pay Rate	Median Hourly Pay Rate
Control (all staff)	14.54	14.37
Female	14.60	14.37
Male	14.32	14.53
Pay Gap	-1.96%	1.10%

Table 4: Mean and median pay hourly rate (Fire Control)

Corporate	Mean Hourly Pay Rate Overall	Mean Hourly Pay Rate Full Time	Mean Hourly Pay Rate Part Time	Median Hourly Pay Rate Overall	Median Hourly Pay Rate Full Time	Median Hourly Pay Rate Part Time
Corporate	£15.81	£16.15	£14.84	£14.24	£15.24	£13.21
Female	£15.46	£15.69	£15.04	£13.47	£14.14	£13.30
Male	£16.21	£16.56	£14.33	£15.49	£15.83	£12.69
Pay Gap	4.63%	6.37%	-4.95%	13.04%	10.68%	-4.81%

Table 5: Mean and median pay hourly rate (Corporate)

3. Quartile summary

3.1 The quartile data has been calculated in accordance with the methodology as set out in the Mandatory Gender Pay Gap Reporting document (tables 6 - 9). It recommends that employers need to calculate their quartile data by dividing the workforce into four equal sized groups. These four groups will be separated according to the hourly pay rate, starting from the lowest paid to the highest.

All Staff	Mean Hourly Pay				
	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Lower Quartile	£12.22	122	£12.71	209	3.85%
Lower Mid Quartile	£15.20	37	£15.09	295	-0.73%
Upper Mid Quartile	£17.31	33	£17.19	299	-0.70%
Upper Quartile	£23.87	41	£22.31	290	-6.99%

Table 6: Mean hourly pay by quartile by gender

Wholetime	Mean Hourly Pay				
	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Lower Quartile	£14.73	9	£14.61	89	-0.82%
Lower Mid Quartile	£15.03	5	£15.14	94	0.73%
Upper Mid Quartile	£17.07	5	£17.04	94	-0.18%
Upper Quartile	£25.04	5	£24.65	94	-1.58%
On-call	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
	Lower Quartile	£11.80	12	£12.72	137
Lower Mid Quartile	£14.93	4	£15.60	145	4.29%
Upper Mid Quartile	£17.36	4	£17.77	145	2.30%
Upper Quartile	£20.97	2	£21.10	147	0.61%
Fire Control	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
	Lower Quartile	£11.54	6	£10.77	1
Lower Mid Quartile	£14.05	5	£13.78	2	-1.96%
Upper Mid Quartile	£15.18	6	£15.28	2	0.65%
Upper Quartile	£17.54	6	£17.08	1	-2.69%
Corporate	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
	Lower Quartile	£11.17	52	£11.46	24
Lower Mid Quartile	£13.22	41	£13.20	36	-0.15%
Upper Mid Quartile	£15.90	31	£16.39	46	2.99%
Upper Quartile	£23.00	40	£22.18	36	-3.70%

Table 7: Mean hourly pay by quartile by staff group

Median Hourly Pay					
All Staff	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Lower Quartile	£12.14	122	£12.68	209	4.26%
Lower Mid Quartile	£15.05	37	£15.04	295	-0.07%
Upper Mid Quartile	£17.08	33	£17.06	299	-0.11%
Upper Quartile	£21.12	41	£21.00	290	-0.57%

Table 8: Median hourly pay by quartile by gender

Median Hourly Pay					
Wholetime	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Lower Quartile	£14.79	9	£14.53	89	-1.78%
Lower Mid Quartile	£15.05	5	£14.96	94	-0.60%
Upper Mid Quartile	£16.88	5	£16.63	94	-1.50%
Upper Quartile	£23.37	5	£23.71	94	1.43%
On-call	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Lower Quartile	£11.45	12	£12.36	137	7.36%
Lower Mid Quartile	£14.56	4	£15.56	145	6.86%
Upper Mid Quartile	£17.21	4	£17.77	145	5.81%
Upper Quartile	£20.97	2	£20.90	147	-0.33%
Fire Control	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Lower Quartile	£10.77	6	£10.77	1	0.00%
Lower Mid Quartile	£14.11	5	£13.78	2	-7.08%

Upper Quartile	Mid	£15.44	6	£15.28	2	-1.04%
Upper Quartile		£17.42	6	£17.08	1	-1.99%
Corporate	Female		Male			
		Hourly Rate	Number	Hourly Rate	Number	Pay Gap
Lower Quartile		£10.83	52	£11.50	24	9.23%
Lower Quartile	Mid	£13.21	41	£13.47	36	1.93%
Upper Quartile	Mid	£15.78	31	£16.44	46	4.01%
Upper Quartile		£19.64	40	£19.64	36	0.00%

Table 9: Mean hourly pay by quartile by staff group

4. Grade Summary

Wholetime	Mean Hourly Pay by Role				
	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Firefighter Dev	N/A	0	£12.04	2	-
Firefighter	£14.84	14	£15.01	194	1.13%
Crew Manager	£17.18	5	£16.80	57	-2.26%
Watch Manager	£19.34	3	£19.23	67	-0.57%
Station Manager	-	0	£24.66	36	-
Group Manager	£30.26	1	£30.22	8	-0.13%
Area Manager	£36.40	1	£36.45	4	0.14%
ACFO	-	0	£55.60	2	-
DCFO	-	0	£67.36	1	-
GFO	-	0	£74.16	1	-

Table 10: Mean hourly pay by role

4.1 Gender pay is analysed below in relation to the Service’s grading structure. The level of analysis can provide a more in depth look at the distribution of pay across the organisation.

On-Call	Mean Hourly Rate by Role				
	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Firefighter Trnee	£11.56	2	£10.88	1	-6.25%
Firefighter Dev	£13.05	12	£13.28	123	1.73%
Firefighter	£15.44	4	£16.89	271	8.58%
Crew Manager	£17.81	4	£18.75	114	5.01%
Watch Manager	-	0	£20.63	63	-
Fire Control	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Firefighter Trnee	N/A	0	N/A	0	N/A
Firefighter Dev	£10.77	4	£10.77	1	N/A
Firefighter	£13.82	8	£13.78	2	0.29%
Crew Manager	£15.55	5	£15.28	2	-1.76%
Watch Manager	£16.90	5	£17.08	1	1.05%
Station Manager	£19.93	1	-	0	N/A
Corporate	Female		Male		Pay Gap
	Hourly Rate	Number	Hourly Rate	Number	
Grade A	£10.71	1	£8.36	-	-
Grade B	£10.58	20	£10.33	5	-2.42%
Grade C	£11.57	26	£11.90	15	2.77%
Grade D	£13.08	42	£13.16	42	0.61%
Grade E	£15.09	18	£15.68	19	3.76%
Grade F	£17.38	21	£17.38	32	-
Grade G	£19.11	20	£19.23	18	0.62%
Grade H	£21.71	9	£22.13	5	1.89%
Grade I	£23.77	1	£23.94	3	0.71%
Grade J	£30.20	5	£29.96	1	-0.80%
Director	£52.56	1	£39.49	1	-33.1

Table 11: Mean hourly pay by role

5. Bonuses

5.1 The only payments deemed as a bonus in relation to this exercise is for Continuous Professional Development (CPD). As this payment is based on time served after reaching competence in role rather than being gender related, no separate analysis is provided as the amount has been included in the hourly pay calculation.

6. Comparison between 2020 and 2021

6.1 Table 12 below sets out a comparison between the mean and median pay rates for 2020 and 2021 and shows a reduction to both pay gaps. It is pleasing to note this reduction which demonstrates the positive impact of our action plans.

	Mean Hourly Pay Rate 2020	Mean Hourly Pay Rate 2021	Difference %	Median Hourly Pay Rate 2020	Median Hourly Pay Rate 2021	Difference %
All Staff	£16.10	£16.83	4.33%	£15.48	£16.08	3.73%
Female	£14.97	£15.46	3.17%	£13.99	£14.17	1.27%
Male	£16.38	£17.12	4.32%	£15.86	£16.31	2.76%
Pay Gap	8.61%	9.69%		11.79%	13.12%	

Table 12: Mean and median hourly pay comparison

7. Ethnicity Pay Gap

Since introduction of the gender pay gap there have been ideas around introducing similar calculations for ethnicity pay gaps. The Office of National Statistics (ONS) has done the calculations on a national level to allow for some benchmarking.

<https://www.ons.gov.uk/employmentandlabourmarket/peopleinwork/earningsandworkinghours/articles/ethnicitypaygapsingreatbritain/2019#:~:text=In%202019%2C%20m%20ost%20minority%20ethnic,%2C%20England%20and%20Wales%2C%202019>

There are no regulations around ethnicity pay gap calculations and any pay gap reporting other than gender is completely voluntary. Methods of calculations may differ between organisations as there are no guidelines available. However, the Service has committed to calculating the ethnicity pay gap where possible. It is calculated as the difference between the median hourly earnings of the reference group (White or White British) and other ethnic groups as a proportion of average hourly earnings of the reference group.

7.1 Methodology

Not taking into account the 65 individuals that have chosen not to state or prefer not to say their ethnic background on 31 March 2021, the service workforce that are eligible job holders in this years report consists of 1.82% BAME staff.

In the ethnicity pay gap calculations, White is treated as one group irrespective of their country of origin. This results in very few staff (23) being included in the group of individuals who are from anything other than a 'White' background. This is a very small group even compared to the group of individuals who 'did not state' or 'prefer not to say' (65).

Individuals may end up in the 'did not state' or 'prefer not to say' group due to restrictive ethnic background categories. These restrictive, but generally accepted, categories could result in individuals not identifying with a particular one as they don't want to identify with any or they can't find the one they do want to identify with. A certain proportion of staff doesn't want to self-identify for one reason or another. Together with 'White other' and 'White Irish', there are 49 individuals who are considered BAME in the Service. Although for these calculations only those who identified as other than White have been included, this may need to be reconsidered as not only skin colour, but also English as a second language, recognition of foreign qualifications or certain cultural aspects can have an effect on career prospects in the UK

Breaking the non white group down into specific ethnic backgrounds leads to group sizes with less than 5 people. The service has decided that this would not be statistically relevant and it could identify individuals. It would also not be in line with data protection legislation. Therefore only White/Non White figures will be quoted

	Mean Hourly Pay Rate	Median Hourly Pay Rate
All staff	£16.83	£16.08
White	£16.84	£16.08
Non White	£16.51	£15.78
Pay Gap	1.96%	1.86%