



**Freedom of Information Request FOI 22 41**

**ICT devices, replacement and software development**

**Query and response:**

1. Please list the number of devices deployed by your organisation for the below list

<b>DEVICE TYPE</b>	<b>NUMBER OF DEVICES</b>
Desktop PCs	<b>237</b>
Laptops	<b>578</b>
Mobile Phones	<b>498</b>
Personal Digital Assistants (PDAs)	<b>0</b>
Printers	<b>11</b>
Multi Functional Devices (MFDs)	<b>70</b>
Tablets	<b>255</b>
Servers	<b>23</b>
Storage Devices (E.g., NAS, SAN, etc.)	<b>6</b>
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc.)	<b>370</b>
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc.)	<b>4</b>

2. Does your organisation have any plans of refreshing or replacing any of the ICT devices from the below list. If yes, please provide the indicative or projected expenditure in the given format?

<b>IT OR ICT HARDWARE</b>	<b>EXPENDITURE</b>		
	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>
Desktop PCs	<b>£6,000</b>	<b>£10,000</b>	<b>£65,000</b>
Laptops	<b>£40,000</b>	<b>£57,000</b>	<b>£100,000</b>
Mobile Phones	<b>£3,300</b>	<b>£13,100</b>	<b>£47,500</b>
Personal Digital Assistants (PDAs)	<b>0</b>	<b>0</b>	<b>0</b>
Printers	<b>0</b>	<b>£1,500</b>	<b>0</b>
Multi Functional Devices (MFDs)	<b>0</b>	<b>0</b>	<b>£200,000</b>
Tablets	<b>£10,000</b>	<b>£31,000</b>	<b>£6,000</b>
Servers	<b>£150,000</b>	<b>0</b>	<b>0</b>
Storage Devices (E.g., NAS, SAN, etc.)	<b>£150,000</b>	<b>0</b>	<b>0</b>
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points)	<b>£20,000</b>	<b>£20,000</b>	<b>£20,000</b>
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	<b>0</b>	<b>0</b>	<b>£50,000</b>



3. Does your organisation have any plans for developing, refreshing, or replacing any software applications, if so, can you please provide the information in the below format?

**Under the terms of the Act, a request for information can be refused where one or more exemptions listed in the Act apply. In this case we are claiming the following exemptions to the information that you have requested:**

**“Information accessible by other means” in Section 21 of the Act. The information requested is available [here](#), within the Blue Light Database, where software contracts and their end dates can be found.**

**We continually review and develop/refresh our software applications.**

**Information/Detail accurate on the date provided: 16, May 2022**