



## Freedom of Information Request FOI 19 45

### Budgets, headcount and organisational performance

#### Query and response:

Please send me:

- Total operating budget for your organisation for the financial year 2018/19

**The operating budget information that you have requested is publicly available. Under the terms of the Act, a request for information can be refused where one or more exemptions listed in the Act apply. In this case we are claiming the following exemptions to the information that you have requested:**

**“Information accessible by other means” in Section 21 of the Act. The information requested can be found via the following link:**

<https://www.dwfire.org.uk/about-us/what-we-spend/>

- Total operating budget for your organisation for the financial year 2019/20

**As above**

- Total stated budget for your organisation for innovation for 2018/19

**We do not have a stated budget for “innovation”.**

- Total stated budget for your organisation for innovation for 2019/20

**As above**

- Total stated budget for your organisation for transformation for 2018/19

**We do not have a stated budget for “transformation”, however we do have a budget for “transition”, which covers the ongoing changes required or arising from the combination of Dorset and Wiltshire fire authorities on 1 April 2016. The gross budget for transition in 2018/19 was £830,900.**

- Total stated budget for your organisation for transformation for 2019/20

**The gross budget for transition in 2019/20 was £706,500.**

- Total head count on the payroll for your organisation as at 01 April 2018

	Headcount
Wholetime	431
Retained	609
Control	36



<b>Support</b>	<b>269</b>
<b>Total</b>	<b>1345</b>

- Total head count on the payroll for your organisation as at 01 April 2019

	<b>Headcount</b>
<b>Wholetime</b>	<b>424</b>
<b>Retained</b>	<b>581</b>
<b>Control</b>	<b>34</b>
<b>Support</b>	<b>288</b>
<b>Total</b>	<b>1327</b>

- All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019

**The performance information that you have requested is publicly available. Under the terms of the Act, a request for information can be refused where one or more exemptions listed in the Act apply. In this case we are claiming the following exemptions to the information that you have requested:**

**“Information accessible by other means” in Section 21 of the Act. The information requested can be found via the following link:**

<https://www.dwfire.org.uk/fire-rescue-authority/meetings/fire-rescue-authority/>