

Item 18/5 Appendix B

Dorset & Wiltshire Fire and Rescue Authority

	£	£	
Revenue Expenditure 2018-19		£54,526,095	Service Budget Requirement 2018-19
To be met from:			
Contributions to/from Reserves		£0	Reserves
		£54,526,095	Net Budget Requirement 2018-19
Government Support	-£14,548,923		Government Support
Council tax payers		£39,977,172	Total Precepts
Estimated surplus on Collection Fund		-£629,130	Collection Fund Surplus
Total precept required 2018-19		£39,348,042	Precept Requirement 2018-19

Collecting Authorities	Taxbase 2018-19	Estimated Surplus/Deficit(-) on Collection Fund £	Council Tax Requirement 2018-19 £	Taxbase 2017-18	Council Tax Requirement 2017-18 £
Wiltshire	182,705	291,233	13,282,685	177,805	12,551,261
Swindon	72,899	32,734	5,299,728	71,551	5,050,813
Bournemouth	62,781	29,826	4,564,193	61,759	4,359,583
Christchurch	19,948	13,815	1,450,220	19,624	1,385,258
East Dorset	37,708	22,761	2,741,372	37,043	2,614,865
North Dorset	26,057	27,171	1,894,351	25,910	1,828,994
Poole	57,181	55,908	4,157,059	56,366	3,978,876
Purbeck	19,182	5,084	1,394,554	19,052	1,344,888
West Dorset	41,782	82,309	3,037,566	41,256	2,912,233
Weymouth & Portland	20,995	68,289	1,526,315	20,721	1,462,717
	541,239	629,130	39,348,042	531,088	37,489,488

Fire Precept	DWFRA 2018-19	DWFRA 2017-18
BASIC AMOUNT (per year)	£72.70	£70.59
Equivalent to (per week)	£1.40	£1.36
Band A	£48.47	£47.06
Band B	£56.54	£54.90
Band C	£64.62	£62.75
Band D	£72.70	£70.59
Band E	£88.86	£86.28
Band F	£105.01	£101.96
Band G	£121.17	£117.65
Band H	£145.40	£141.18