



**DORSET & WILTSHIRE
FIRE AND RESCUE
AUTHORITY**

Item 17/43

MEETING	Finance, Governance and Audit Committee
DATE OF MEETING	29 September 2017
SUBJECT OF THE REPORT	Performance Report for 1 st Quarter (April-June 2017)
STATUS OF REPORT	For open publication
PURPOSE OF REPORT	For approval
EXECUTIVE SUMMARY	This paper sets out the performance achieved for 1 st Quarter of 2017/18 covering the period 1 April 2017 to 30 June 2017.
RISK ASSESSMENT	Failure to appropriately review and scrutinise the performance of Service may increase financial and reputational risks.
COMMUNITY IMPACT ASSESSMENT	None for the purposes of this report
BUDGET IMPLICATIONS	There are no budgetary implications arising from this report
RECOMMENDATIONS	Members are asked to: 1. Consider and approve performance for 1 st Quarter
BACKGROUND PAPERS	None for the purposes of this report
APPENDICES	Appendix A – Performance Report for 1 st Quarter
REPORT ORIGINATOR AND CONTACT	Robert Ford, Head of Strategic Planning and Knowledge Management Email: robert.ford@dwfire.org.uk Tel: 01722 691094

1 Introduction

- 1.1 As Members are aware, the Service's performance is reviewed around the strategic priorities set out in the Community Safety Plan. This committee oversees the performance against Priorities 4 and 5 - Making Every Penny Count and Supporting and Developing our People, with the Local Performance and Scrutiny Committees scrutinising service delivery performance at a local level.
- 1.2 Part of this innovative approach to reporting and scrutiny has been to anchor reporting to specific Key Lines of Enquiry (KLOEs). Each of the Strategic Priorities is supported by 4 KLOEs, which are designed to pose specific questions, which in answering, provide Members with an evidence base to explain what has been put in place to deliver the priorities and show how Dorset & Wiltshire Fire and Rescue Service is changing and saving the lives of residents in Bournemouth, Poole, Dorset, Swindon and Wiltshire.
- 1.3 A baseline assessment was completed for 2016/17 against each KLOE and the evidence collected for each KLOEs has been assessed against three levels – Developing, Established and Advanced to determine the overall level of performance that has been achieved. This baseline assessment has been updated in the light of the creation of Priority 5 and the baseline assessment for 2017/18 is contained as Appendix B.
- 1.4 This report sets out the performance for the 1st quarter of 2017/18 and will be supported by the attendance of key Officers at the meeting to answer any specific points Members may wish to raise.

2 Recommendation

- 2.1 Members are asked to consider and approve:
 - The Quarterly Performance Report set out in Appendix A
 - The Baseline Assessment for 2017/18

3 Conclusion

- 3.1 The use of Key Lines of Enquiry is an innovative approach to reporting performance. This approach provides a structured means for Members to receive performance information within a wider context. There are no new significant issues to raise with Members at this time and good progress is being made.