



**DORSET & WILTSHIRE  
FIRE AND RESCUE  
AUTHORITY**

Item 17/25

MEETING	Finance, Governance and Audit Committee
DATE OF MEETING	7 July 2017
SUBJECT OF THE REPORT	Performance report for 4 <sup>th</sup> Quarter (January- March 2017)
STATUS OF REPORT	For open publication
PURPOSE OF REPORT	For information and approval
EXECUTIVE SUMMARY	This paper sets out the performance achieved for 4 <sup>th</sup> Quarter of 2016/17 covering the period 1 January 2017 to 31 March 2017.
RISK ASSESSMENT	Failure to appropriately review and scrutinise the performance of Service may increase financial and reputational risks.
COMMUNITY IMPACT ASSESSMENT	None for the purposes of this report
BUDGET IMPLICATIONS	There are no budgetary implications arising from this report
RECOMMENDATIONS	Members are asked to consider and approve the Quarterly Performance Report set out in Appendix A
BACKGROUND PAPERS	None
APPENDICES	Appendix A – Performance Report for 4 <sup>th</sup> Quarter
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## 1. Introduction

- 1.1 As Members are aware, the Service's performance is reviewed around the strategic priorities set out in the Community Safety Plan. Each priority is broken down into four key questions to help Members, Officers and staff better understand what activities and projects are being delivered by the Service. This committee oversees the performance against the priority *Making Every Penny Count*, with the Local Performance and Scrutiny Committees scrutinising service delivery performance at a local level.
- 1.2 To further increase transparency, we have developed a performance management system that provides a line of sight from workplace through to the Authority. Members have access to a dedicated performance dashboard, accessed through our website. Details of the dashboard and log on details have previously been circulated to existing Members. The report author would be happy to provide this to all new Members and offer further support should specific needs arise.
- 1.3 This report sets out the performance for the last quarter of 2016/17 and will be supported by the attendance of key Officers at the meeting to answer any specific points Members may wish to raise.

## 2. Summary & Key Points

- 2.1 The use of Key Lines of Enquiry is an innovative approach to reporting performance. This approach provides a structured means for Members to receive performance information within a wider context. There are no new significant issues to raise with Members at this time and good progress is being made.

### **Ben Ansell**

Chief Fire Officer  
July 2017