

Dorset & Wiltshire Fire and Rescue Authority

	£	£	
Revenue Expenditure 2017/18		53,735,384.18	Service Budget Requirement 2017/18
To be met from:			
Contributions to/from Reserves	0.00		Reserves
		53,735,384.18	Net Budget Requirement 2017/18
Government Support	-15,716,270.00		Government Support
		38,019,114.18	Total Precepts
Council tax payers			
Estimated surplus on Collection Fund		529,626.38	Collection Fund Surplus
		37,489,487.80	Precept Requirement 2017/18
Total precept required 2017/18			

Collecting Authorities	Taxbase 2017/18	Estimated Surplus/Deficit(-) on Collection Fund	Council Tax Requirement 2017/18	Taxbase 2016/17	Council Tax Requirement 2016/17
		£	£		£
Wiltshire	177,805.08	137,730.00	12,551,260.60	176,780.23	12,234,959.72
Swindon	71,551.40	112,381.86	5,050,813.33	69,545.80	4,813,264.82
Bournemouth	61,759.22	38,242.00	4,359,583.34	60,839.06	4,210,671.34
Christchurch	19,624.00	18,159.00	1,385,258.16	19,528.00	1,351,532.88
East Dorset	37,043.00	29,123.00	2,614,865.37	36,824.00	2,548,589.04
North Dorset	25,910.10	20,110.00	1,828,993.96	25,687.70	1,777,845.72
Poole	56,366.00	51,808.77	3,978,875.94	55,415.00	3,835,272.15
Purbeck	19,052.10	23,700.75	1,344,887.74	18,656.44	1,291,212.21
West Dorset	41,255.60	63,057.00	2,912,232.80	40,881.80	2,829,429.38
Weymouth & Portland	20,721.30	35,314.00	1,462,716.57	20,567.90	1,423,504.36
	531,087.80	529,626.38	37,489,487.81	524,725.93	36,316,281.62

Fire Precept

	DWFRA 2017/18	DWFRA 2016/17
BASIC AMOUNT (per year)	£70.59	£69.21
Equivalent to (per week)	£1.36	£1.33
Band A	£47.06	£46.14
Band B	£54.90	£53.83
Band C	£62.75	£61.52
Band D	£70.59	£69.21
Band E	£86.28	£84.59
Band F	£101.96	£99.97
Band G	£117.65	£115.35
Band H	£141.18	£138.42