

## Fire Precept Band D Scenarios - Budget Impact

		2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
<b>Scenario 1</b> No increase	Fire Precept Band D Inc (%)		0.00%	0.00%	0.00%	0.00%	0.00%
	Fire Precept Band D (£)	£62.38	£62.38	£62.38	£62.38	£62.38	£62.38
	Fire Precept Band D Inc (£)		£0.00	£0.00	£0.00	£0.00	£0.00
	Budget Surplus (-)/Deficit(+) £		428,565	1,566,148	3,035,900	4,211,800	5,267,100
	Inyear Reductions Required		428,565	1,137,583	1,469,752	1,175,900	1,055,300
<b>Scenario 2</b> 1.99% increase each year	Fire Precept Band D Inc (%)		1.99%	1.99%	1.99%	1.99%	1.99%
	Fire Precept Band D (£)	£62.38	£63.62	£64.89	£66.18	£67.50	£68.84
	Fire Precept Band D Inc (£)		£1.24	£1.27	£1.29	£1.32	£1.34
	Budget Surplus (-)/Deficit(+) £		297,865	1,291,948	2,289,500	3,138,600	3,855,900
	Inyear Reductions Required		297,865	994,083	997,552	849,100	717,300
<b>Scenario 3</b> 1.74% increase each year	Fire Precept Band D Inc (%)		1.74%	1.74%	1.74%	1.74%	1.74%
	Fire Precept Band D (£)	£62.38	£63.47	£64.57	£65.69	£66.83	£67.99
	Fire Precept Band D Inc (£)		£1.09	£1.10	£1.12	£1.14	£1.16
	Budget Surplus (-)/Deficit(+) £		332,965	1,367,448	2,406,200	3,299,800	4,062,500
	Inyear Reductions Required		332,965	1,034,483	1,038,752	893,600	762,700
<b>Scenario 4</b> 1.49% increase each year	Fire Precept Band D Inc (%)		1.49%	1.49%	1.49%	1.49%	1.49%
	Fire Precept Band D (£)	£62.38	£63.31	£64.25	£65.21	£66.18	£67.17
	Fire Precept Band D Inc (£)		£0.93	£0.94	£0.96	£0.97	£0.99
	Budget Surplus (-)/Deficit(+) £		370,365	1,442,948	2,520,600	3,456,300	4,261,800
	Inyear Reductions Required		370,365	1,072,583	1,077,652	935,700	805,500
<b>Scenario 5</b> 1.24% increase each year	Fire Precept Band D Inc (%)		1.24%	1.24%	1.24%	1.24%	1.24%
	Fire Precept Band D (£)	£62.38	£63.15	£63.93	£64.72	£65.52	£66.33
	Fire Precept Band D Inc (£)		£0.77	£0.78	£0.79	£0.80	£0.81
	Budget Surplus (-)/Deficit(+) £		407,665	1,518,448	2,637,300	3,615,100	4,466,000
	Inyear Reductions Required		407,665	1,110,783	1,118,852	977,800	850,900
<b>Scenario 6</b> 0.99% increase each year	Fire Precept Band D Inc (%)		0.99%	0.99%	0.99%	0.99%	0.99%
	Fire Precept Band D (£)	£62.38	£63.00	£63.62	£64.25	£64.89	£65.53
	Fire Precept Band D Inc (£)		£0.62	£0.62	£0.63	£0.64	£0.64
	Budget Surplus (-)/Deficit(+) £		442,765	1,591,548	2,749,300	3,766,700	4,660,500
	Inyear Reductions Required		442,765	1,148,783	1,157,752	1,017,400	893,800
<b>Scenario 7</b> Increase to cover costs of a Referendum - Year 1	Fire Precept Band D Inc (%)		6.86%	0.00%	0.00%	0.00%	0.00%
	Fire Precept Band D (£)	£62.38	£66.66	£66.66	£66.66	£66.66	£66.66
	Fire Precept Band D Inc (£)		£4.28	£0.00	£0.00	£0.00	£0.00
	Budget Surplus (-)/Deficit(+) £		-412,035	715,348	2,016,100	3,181,700	4,226,800
	Inyear Reductions Required		0	715,348	1,300,752	1,165,600	1,045,100

<b>Scenario 8</b> £5 (equivalent 8%) increase next year, if available (no referendum), 0% thereafter	Fire Precept Band D Inc (%)		8.02%	0.00%	0.00%	0.00%	0.00%
	Fire Precept Band D (£)	£62.38	£67.38	£67.38	£67.38	£67.38	£67.38
	Fire Precept Band D Inc (£)		£5.00	£0.00	£0.00	£0.00	£0.00
	Budget Surplus (-)/Deficit(+)(£)		-580,335	545,548	1,844,500	3,008,500	4,051,800
	Inyear Reductions Required		0	545,548	1,298,952	1,164,000	1,043,300
<b>Scenario 9</b> £5 (equivalent 8%) increase next year, if available (no referendum), 1.99% thereafter	Fire Precept Band D Inc (%)		8.02%	1.99%	1.99%	1.99%	1.99%
	Fire Precept Band D (£)	£62.38	£67.38	£68.72	£70.09	£71.48	£72.90
	Fire Precept Band D Inc (£)		£5.00	£1.34	£1.37	£1.39	£1.42
	Budget Surplus (-)/Deficit(-)(£)		-580,335	388,448	1,357,800	2,180,800	2,869,100
	Inyear Reductions Required		0	388,448	969,352	823,000	688,300
<b>Scenario 10</b> No Government Funding, 50% Council Tax increase (referendum)	Fire Precept Band D Inc (%)		50.00%	0.00%	0.00%	0.00%	0.00%
	Fire Precept Band D (£)	£62.38	£93.57	£93.57	£93.57	£93.57	£93.57
	Fire Precept Band D Inc (£)		£31.19	£0.00	£0.00	£0.00	£0.00
	Budget Surplus (-)/Deficit(-)(£)		-6,697,835	-5,633,152	-4,395,900	-3,294,400	-2,314,100
	Inyear Reductions Required		0	0	0	0	0