

## Premises Running Costs - Actuals 2011/12 to 2013/14

Property/Premises	Revenue Spend			Average annual spend £	Average Annual Spend (over 3 years)		
	2011/2012 £	2012/2013 £	2013/2014 £		Wholetime £	RDS £	Other £
1/1 Swindon	105,166	122,705	116,810	114,893	114,893		
1/2 Cricklade	21,771	14,322	14,909	17,000		17,000	
1/3 Ramsbury	17,336	14,118	15,189	15,548		15,548	
1/4 Stratton	69,182	55,133	57,932	60,749	60,749		
1/5 Marlborough	16,300	21,691	25,263	21,085		21,085	
1/6 Royal Wootton Bassett	19,499	13,582	15,232	16,104		16,104	
1/7 Westlea	94,391	87,756	87,772	89,973	89,973		
2/1 Chippenham	54,912	49,398	55,382	53,231	53,231		
2/2 Corsham	18,732	17,182	18,083	17,999		17,999	
2/3 Malmesbury	19,436	19,573	22,441	20,483		20,483	
2/4 Calne	16,557	15,900	23,182	18,547		18,547	
3/1 Salisbury	71,391	84,003	80,128	78,507	78,507		
3/2 Wilton	34,719	21,234	14,740	23,564		23,564	
3/3 Tisbury	17,550	13,741	15,751	15,681		15,681	
3/4 Mere	23,466	18,250	23,481	21,732		21,732	
3/5 Amesbury	31,506	17,191	38,296	28,998		28,998	
3/6 Ludgershall	18,703	15,893	22,727	19,108		19,108	
3/7 Pewsey	18,031	15,866	28,752	20,883		20,883	
4/1 Trowbridge	95,575	80,427	93,516	89,839	89,839		
4/2 Bradford on Avon	27,935	21,891	24,679	24,835		24,835	
4/3 Melksham	20,562	20,865	19,296	20,241		20,241	
4/4 Westbury	20,973	20,048	19,102	20,041		20,041	
4/5 Warminster	33,011	21,074	27,715	27,267		27,267	
4/6 Devizes	20,859	23,091	24,970	22,973		22,973	
Service Headquarters	170,475	180,999	173,786	175,087			175,087
Training & Development Centre	59,312	67,830	91,510	72,884			72,884
Occupational Health	34,695	16,729	24,604	25,343			25,343
Fleet Workshops	101,041	102,837	95,843	99,907			99,907
<b>Total revenue spend on Estate</b>	<b>1,253,086</b>	<b>1,173,331</b>	<b>1,271,090</b>	<b>1,232,502</b>	<b>487,193</b>	<b>372,089</b>	<b>373,221</b>
				Count	6	18	4
				Average	<b>81,199</b>	<b>20,672</b>	<b>93,305</b>