

Station Data Summaries - Used for Options Appraisals

M:\Documents and Settings\knox\Local Settings\Temporary Internet Files\Content.Outlook\ZKRPK1H0\[Appendix A - Station Data Summaries.xlsx]App A

NOTES - see below

1	2	3	4	5	6	7a	7b	7c	8a	8b	8c	8d	9a	9b	9c	9d
Number of Stations		Crewing	WC	Expected		£000's	£000's	£000's	WC	WC	WC	WC	Indicative Staffing			
18	RDS		Campus	Date	£000's	Market	Market	Re-build	Campus	Campus	Campus	Campus	#	FTE	#/FTE	Uniformed
3	24/7 Wholetime		Phase	Campus	Running	Value	Value	Costs	Opportunities	Risk/IRMP	People	Finance	Corporate	Corporate	Uniform	Strength
3	Day Crewed/RDS			Delivered	Costs	Original	Special		R/A/G	R/A/G	R/A/G	R/A/G	Staff	Staff	Staff	
1/1	Swindon	24/7 Wholetime	N/A	N/A	115	790	755	2216	N/A				11	9.33	36	4X9
1/2	Cricklade	RDS	N/A	2017-2018	17	100	270	422	G	R	A	R				
1/3	Ramsbury	RDS	N/A	N/A	16	140	440	422	G							
1/4	Stratton	24/7 Wholetime	N/A	N/A	61	480	320	1273	N/A						28	4X7
1/5	Marlborough	RDS	3	2018+	21	200	425	489	G						5	Hub 1x5
1/6	R. Wootton Bassett	RDS	3	2018+	16	150	100	489	G	A	R	R				
1/7	Westlea	Day Crewed/RDS	N/A	N/A	90	850	675	1273	N/A						14	2X7
2/1	Chippenham	Day Crewed/RDS	3	2018+	53	590	550	1273	G				3	1.5	14	2X7
2/2	Corsham	RDS	1	2015-2016	18	230	320	489	G	N/A	N/A	N/A				
2/3	Malmesbury	RDS	3	2018+	20	230	270	422	G							
2/4	Calne	RDS	2	2017-2018	19	180	185	422	G	R	R	R				
3/1	Salisbury	24/7 Wholetime	1	2015-2016	79	550	855	2216	G	R	A	R	5	3.53	28	4X7
3/2	Wilton	RDS	N/A	N/A	24	190	200	422	No Campus							
3/3	Tisbury	RDS	2	2017-2018	16	90	290	422	G	R	A	R				
3/4	Mere	RDS	N/A	N/A	22	250	505	422	No Campus							
3/5	Amesbury	RDS	3	2018+	29	240	370	489	G						5	Hub 1x5
3/6	Ludgershall	RDS	3	2018+	19	150	225	422	G							
3/7	Pewsey	RDS	2	2017-2018	21	160	540	489	G	R	A	R				
4/1	Trowbridge	Day Crewed/RDS	3	2018+	90	950	1305	1273	G				26	21.11	14	2X7
4/2	BoA	RDS	3	2018+	25	180	930	489	G							
4/3	Melksham	RDS	1	2015-2016	20	210	325	457	G	R	A	R				
4/4	Westbury	RDS	3	2018+	20	250	320	422	G							
4/5	Warminster	RDS	3	2018+	27	280	225	1273	G							
4/6	Devizes	RDS	3	2018+	23	240	645	1273	G						5	Hub 1x5
HQ	Devizes		N/A		175	1150	640		N/A				62	55.7	13	2BM,4AM,7GM
TDC	Devizes		N/A		73	800	540		N/A				9	7.65	7	1GM, 6WM
OH	Bromham		N/A		25	160	175		N/A				1	0.5		
Workshops	Melksham		N/A		100	N/A	N/A		N/A				12	11.5		
Peripatetic	Station/Watch Managers		N/A												25	20SM, 5WM
					1234	9790	12400						129	110.82	194	

NOTES	
1	Wiltshire FRS premise reference
2	Location of Premise
3	Crewing system operated at operational premise
4	Wiltshire Council's annotated phase
5	Year in which Campus may become operational
6	Premises running costs of stations
7a	Market Value of premises
7b	Market Value of premises with outline planning permission
7c	Rebuild costs of premises for typical station - does not include professional fees, project costs etc.
8a	Impact assessment based on Red/Amber/Green rating of opportunities
8b	Impact assessment based on Red/Amber/Green rating of risk and impact on integrated risk management plan
8c	Impact assessment based on Red/Amber/Green rating of risk and impact on people, i.e. recruitment, retention, redundancy, relocation etc.
8d	Impact assessment based on Red/Amber/Green rating of risk and impact on finance
9a	Number of corporate (non-operational) staff at each location
9b	Full Time Equivalent (FTE) posts - corporate (non-operational) staff at each location
9c	Number of Uniformed (operational) staff at each location
9d	Uniformed Staffing i.e. Number of Watches (shifts) x Watch Size - Brigade Manager(BM), Area Manager (AM), Group Manager (GM), Station Manager (SM), Watch Manager (WM)