

Dorset and Wiltshire Fire and Rescue Authority

	£	£		
Revenue Expenditure 2016/17			55,070,100.00	
To be met from:				
Use of reserves or balance the budget	254,446.60	Cr		
			54,815,653.40	Budget Requirement 2016/17
Settlement Funding Assessment:	17,636,116.61	Cr		
			37,179,536.79	
Council tax payers			37,179,536.79	
Estimated surplus on 2015/16 collection fund			863,255.17	Cr
			36,316,281.62	
Total precept required 2016/17			36,316,281.62	

Collecting Authorities	Taxbase 2016/17	Estimated Surplus on Collection Fund £	Precept 2016/17 £	Taxbase 2015/16	Precept 2015/16 £
Wiltshire	176,780.23	268,230.00	Cr 12,234,959.72	170,842.49	11,084,260.75
Swindon	69,545.80	80,349.00	Cr 4,813,264.82	67,660.00	4,389,780.80
Bournemouth	60,839.06	285,908.00	Cr 4,210,671.34	59,581.82	4,043,222.31
Christchurch	19,528.00	28,675.00	Cr 1,351,532.88	19,253.00	1,306,508.58
East Dorset	36,824.00	51,281.00	Cr 2,548,589.04	36,446.00	2,473,225.56
North Dorset	25,687.70	12,146.00	Dr 1,777,845.72	26,135.60	1,773,561.82
Poole	55,415.00	33,097.17	Cr 3,835,272.15	54,808.00	3,719,270.88
Purbeck	18,656.44	0.00	1,291,212.21	18,452.92	1,252,215.15
West Dorset	40,881.80	79,518.00	Cr 2,829,429.38	40,531.90	2,750,494.73
Weymouth & Portland	20,567.90	48,343.00	Cr 1,423,504.36	20,389.40	1,383,624.68
	524,725.93	863,255.17	Cr 36,316,281.62	514,101.13	34,176,165.26

Fire Precept	DWFRA 2016/17	DFA 2015/16	WSFA 2015/16
BASIC AMOUNT (per year)	£69.21	£67.86	£64.88
Equivalent to (per week)	£1.33	£1.30	£1.24
Band A	£46.14	£45.24	£43.25
Band B	£53.83	£52.78	£50.46
Band C	£61.52	£60.32	£57.67
Band D	£69.21	£67.86	£64.88
Band E	£84.59	£82.94	£79.30
Band F	£99.97	£98.02	£93.72
Band G	£115.35	£113.10	£108.13
Band H	£138.42	£135.72	£129.76