



**DORSET & WILTSHIRE  
FIRE AND RESCUE  
AUTHORITY**

Item 18/24

MEETING	Finance & Governance Committee
DATE OF MEETING	31 July 2018
SUBJECT OF THE REPORT	Performance for 4 <sup>th</sup> Quarter – 1 January 2018 to 31 March 2018
STATUS OF REPORT	For open publication
PURPOSE OF REPORT	For approval
EXECUTIVE SUMMARY	This paper sets out the performance achieved for 4 <sup>th</sup> Quarter of 2017-18 covering the period 1 January 2018 to 31 March 2018.
RISK ASSESSMENT	Failure to appropriately review and scrutinise the performance of the Dorset & Wiltshire Fire and Rescue Service (the Service) may increase financial and reputational risks.
COMMUNITY IMPACT ASSESSMENT	None for the purposes of this report
BUDGET IMPLICATIONS	None for the purposes of this report
RECOMMENDATIONS	Members are asked to <ul style="list-style-type: none"> <li>• scrutinise and approve performance for the 4<sup>th</sup> Quarter.</li> </ul>
BACKGROUND PAPERS	None
APPENDICES	Appendix A – 4 <sup>th</sup> Quarter Performance Report
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## **1. Introduction**

- 1.1 As Members are aware, the Service's performance is reviewed around the strategic priorities set out in the Community Safety Plan. This committee oversees the performance against Priorities 4 and 5 - *Making Every Penny Count* and *Supporting and Developing our People*, with the Local Performance and Scrutiny Committees scrutinising service delivery performance at a local level.
- 1.2 Part of this innovative approach to reporting and scrutiny has been to anchor reporting to specific Key Lines of Enquiry (KLOE). Each of the Strategic Priorities is supported by four KLOEs. These are designed to pose specific questions, which in answering, provide Members with an evidence base to explain what has been put in place to deliver the priorities. They also show how the Service is changing and saving the lives of residents in Bournemouth, Poole, Dorset, Swindon and Wiltshire.
- 1.3 A baseline assessment was completed for 2017-18 against each KLOE and the evidence collected for each KLOE has been assessed against three levels – Developing, Established and Advanced - to determine the overall level of performance that has been achieved.
- 1.4 This report sets out the performance for the 4<sup>th</sup> quarter of 2017-18 and will be supported by the attendance of key Officers at the meeting to answer any specific points Members may wish to raise.

## **2. Summary and Key Points**

- 2.1 The use of Key Lines of Enquiry is an innovative approach to reporting performance. This approach provides a structured means for Members to receive performance information within a wider context. There are no new significant issues to raise with Members at this time and good progress is being made.

July 2018